

2023



United Way
of Door County



ANNUAL REPORT

United Way of Door County

Our Mission

United Way of Door County exists to build a community where all people can achieve their full potential through education, financial stability and healthy lifestyles.



Financial Report

FOR THE 2023 CALENDAR YEAR

The following data indicates where funds were raised and how they were distributed.

TOTAL RAISED FOR
2023 CAMPAIGN
\$800,728.42

WHERE WE RAISE MONEY

We obtain funds from three sources:

79%
Individual
Giving

13%
From
Companies

8%
Employee
Giving

WHERE WE ALLOCATE FUNDS

We allocate funds based upon requests from our partner agencies to support specific programs. Our funding priorities are the following:

42%
Education

30%
Health

16%
Basic Needs

12%
Financial
Stability

WHERE WE SPEND MONEY

Total Expenses for 2023 were \$792,238. Per IRS guidelines our 2023 overhead was 11%.




89%
Programs & Services

7%
Management
& General

4%
Fund-
raising

Additional Income Beyond the Campaign for our Internal Program Partners is \$1,733,035.55. The Expenses for our Internal Program Partners is \$2,004,549.18. The difference is from grant income that was carried over from 2022 to 2023.

Hawkins Ash CPAs are in the process of completing our annual audit. If you would like a copy once it is complete, please contact the United Way office at 920-746-9645.

 <h2>Education</h2>	<h3>14</h3> <p>home-based child care providers received quarterly educational resources.</p>	<h3>802</h3> <p>802 children received books monthly through the Dolly Parton Imagination Library.</p>	<h3>125</h3> <p>parents participated in outcomes-based programming.</p>
 <h2>Financial Stability</h2>	<h3>125</h3> <p>garden kits were distributed to qualifying families, allowing them to save on grocery bills.</p>	<h3>398</h3> <p>infant and toddler basic need requests filled, saving families \$18,919.</p>	<h3>\$75,000</h3> <p>plus was invested in childcare tuition costs, saving families money.</p>
 <h2>Healthy Lifestyles</h2>	<h3>522</h3> <p>Door County residents participated in device free events.</p>	<h3>40%</h3> <p>of students participating in STRIDE reported a decrease in emotional symptoms.</p>	<h3>12</h3> <p>middle school students participated in an online offering promoting resiliency & growth mindset.</p>

ALICE (2021 DATA)

ASSET LIMITED INCOME CONSTRAINED EMPLOYED



33%

of our neighbors are ALICE. This means that they are going to work everyday but struggling to make ends meet. These families are often faced with tough decisions, like paying rent, taking kids to the doctor, filling a prescription or fixing the car.

\$63,348

The cost for a family of four (2 adults, 1 infant & 1 preschooler) to afford basic needs in Door County.

The cost for a household consisting of two seniors (65 & older) to afford basic needs in Door County is \$45,684.

\$113,136

The cost for a family of 4 (2 adults, 2 children in childcare) to be considered stable, annually

putting over \$8,000 in savings, in Door County. The costs for a household consisting of two seniors (65 & older) to be considered stable, annually putting over \$4,000 in savings, in Door County is \$73,346.

1 One major financial setback - a car repair, an unexpected medical expense, a job loss - could push ALICE into a desperate situation. When funds run short, cash strapped ALICE households are forced to make impossible choices, these short term decisions have long-term consequences.

2023 Strategic Partners

- 115 Club
- Big Brothers Big Sisters
- Boys & Girls Club of Door County
- Child Care Initiative
- Door Community Child Development Center
- Door County Habitat for Humanity
- Door County Housing Partnership
- Door County Partnership for Children & Families
- Door County Medical Center
- Door County YMCA
- Door Tran
- Family Services of NEW
- Healthy Door County
- HELP of Door County
- Lakeshore CAP
- Legal Aid Society
- Money Management Counselors powered by FISC
- Neighbor to Neighbor Volunteer Caregivers
- Northern Door Children's Center
- Society of St. Vincent De Paul - St. Joseph Conference
- STRIDE
- Sunshine Resources
- Third Avenue Playworks
- Washington Island Community Health Program
- We are HOPE, Inc.

Our Leadership



Bob Stiefvater

VOLUNTEER OF THE YEAR

- 1998 – Bill Behme
- 1999 – Dianne Trenchard
- 2000 – Jane Stevenson
- 2001 – Denise Stillman
- 2002 – Mert Larsen
- 2003 – Jeannine Kelsey
- 2004 – Christine Conlon & Nancy Kasten
- 2005 – J. Scott Mainard
- 2006 – Grace Rossman
- 2007 – J. Eric Paulsen
- 2008 – WDOR Radio Stations
- 2009 – Tonya Felhofer
- 2010 – Julie Behnke & Steve & Kelly Hellmann
- 2011 – Peter Kerwin
- 2012 – Nancy Hanson
- 2013 – Pamela Parks
- 2014 – Sherry Mutchler
- 2015 – Julie LaLuzerne & Lori Vorpahl
- 2016 – Barb Kletzien
- 2017 – Bob Goggins
- 2018 – Rewind 97.7
- 2019 – Second Chance Prom Committee
- 2020 – Door County Fire Chiefs Association
- 2021 – Laurie Chapman
- 2022 – NEW Radio / Door County Daily News
- 2023 – TBD

United Way of Door County

BOARD OF DIRECTORS (APRIL 2023 - APRIL 2024)



Denise Stillman
President



Andy Anderson
Vice President



Darren Voigt
Treasurer



Paula Cummings
Secretary



Jason Palmer
Past President

Spencer Fevior
Katie Harding
Jim Honig

Molly Kunst
Michelle Lawrie
Caleb Nelson

Heidi Neubauer
Rosemary Stuebi
Patti Vickman

United Way of Door County

STAFF 2023

Amy Kohnle

Executive Director

Molly Gary

Child Care Community Coordinator

Kelly Hellmann

Director of Operations

Rebecca Paulsen

Community Connector

Cami Peggarr

Community Impact Coordinator - Health

Symone Sandoval

Youth Apprentice - Sevastopol Schools

Timmie Sinclair

Community Impact Coordinator - Health & Basic Needs

Chad Welch

Community Impact Coordinator - Education



FREE prescription savings card helped 344 Door County residents save **\$48,932.86** on prescriptions costs in 2023.

2-1-1

Get Connected. Get Help.™

2023 Door County

SERVICE REPORT

For supports of any kind, from a quick resource check to a request for housing or mental health care, a call to 2-1-1 is a source of compassionate direction.

363 Calls: Top 5 Categories of Request



25%

Housing & Shelter



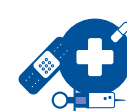
15%

Mental Health & Addiction



11%

Utility Assistance



10%

Healthcare Assistance



7%

Food Assistance



Our Vision

Strengthening our community
one life at a time.

2023 Volunteers

ACE Hardware Region 5

Jen Aldrich
Missy Allen
Donna Altepeter
Andy Anderson
Karrie Anthony
Associated Bank Employees
Helen Bacon
Patrick Baird
Lisa Barnaby
Alec Bath
Julie Behnke
Heather Bemman
Ann Bennett
Cheryl Bishop
Shauna Blackledge
Alexander Boden
Leslie Boden
Molly Brauer
Allycia Bretl
Clarice Brey
Sam Burris
James Champion
John Chapman
Laurie Chapman
Cheryl Chaudoir
Beth Chisholm
Kori Coffeen
Jamie Cole
Shelly Cook-Bath
Susie Cotter
Paula Cummings
Candis Dart
Eleanor Dean
Jim Debroux
Ashley DePas
Dave Desmond
Debra Doyle
Nathan Drager
Specer Feivor
Gina Felhofer
Stephanie Felhofer
Tonya Felhofer
Tanya Fischer

Melissa Fleischman
Michael Fordney
Mike Fordney
Dominic Frandrup
Tammie Grossman
Orlaine Gabert
Pat Gary
Kim Gilson
Ann Glessner
Dori Goddard
Jodi Gonzales
Milly Gonzales
Steve Gordon
Carrie Gossen
Carolyn Grasty
Barb Graul
Tim Graul
Sharon Haines
Robin Hamm-Jackson
Katie Harding
Julia Hartwig
Jessica Hatch
Erin Helgeson
Steve Hellmann
Mike Henegahn
Gail Heneghan
Clint Henry
Gabby Hibbs
Jess Holland
Jim Honig
Kelsey Hunt
Jacob Janssen
Kristen Jeanquart
Derek Jennerjohn
Susan Johnson
Tess Johnson
Barb Johnson-Giese
Kelly Jorgeson
Liz Junion
Emma Kane
Peter Kerwin
Molly Kunst
Julie LaLuzerne
Brenda Lange

Jeff Lange
Amanda LaRoche
Shelly Lau
Barb Lautebach
Michelle Lawrie
Allison Le
Jan Liss
Beth Lokken
Dakota Londo
Blake Luebker
Edee Madsen
Elizabeth Maes
Pam Maloney
Melissa Margraf
Lynn Marquardt
Karlie Martens
Brian Mazer
Tami Mazer
Cori McFarlane
Joe Meghan
Teresa Mertens
Eric Middleton
Kris Miller
Mark Moeller
Linda Mohr
Sherry Mutchle
Keith Mutchler
Caleb Nelson
Mark Nelson
Heidi Neubauer
Gina Newton
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Marianne O'Dowd
Cindy Ogilvie
Alexis Olson
Jason Palmer
Jeremy Paszczak
Elizabeth Patera-Butz
Annika Paulsen
Eric Paulsen
Natalie Pedersen
Ray Pelrine
Heidi Penchoff
Chris Peterson

Brooke Petrie
Project 180 students
Samantha Prust
Lyn Ranta
Scott Rassmusen
Chelsea Roberts
Grace Rossman
Morgan Rusnak
Jerod Santek
Nicole Scharrig
Libby Scheer
Pat Scieszinski
Amelia Skiba
Delaney Skiba
Stephanie Skiba
Katie Slaby
Ann Smejkal
Mary Ellen Smith
Sandi Soik
Jane Stevenson
Denise Stillman
Julia Stoneman
Maggie Stoneman
Paul Stoneman
Markie Struck
Christina Studebaker
Rosemary Stuebi
Marlee Sutrick
Mark Taylor
Gabrielya Teska
Lori Tuttle
Harly Van Brunt
Patti Vickman
Steve Vickman
Nikki Voight
Darren Voigt
Lori Vorpahl
Cheyenne Welch
Dan Westbrook
Penne Wilson
Mary Witteborg

Leadership Circle Giving



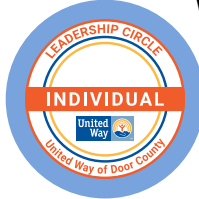
Alexis de Tocqueville Society

\$10,000 & above

Bob & Marge Agnew
Nancy & Scott Armbrust
John & Rose Bykowski
Dave & LaVonne Callsen
Paula & Bob Cummings
Mark & Mary DePrey
Dick & Annie Egan
Dennis & Jan Garmer
Joseph & Gwenn Graboyes
Jerome & Pamela Okarma
Dale & Annette Schuh
Dave & Shaun Tauber
Brian & Joan Wake
Janet Welborn

The Leadership Circle represents ordinary people with extraordinary visions coming together to make our community the best it can be. Their leadership and generosity exemplify the caring spirit of our community. These generous donors contribute through United Way, exhibiting extraordinary concern, foresight and dedication to ensuring a high quality of life for all of our neighbors. Leadership level gifts include gifts to AOD Coalition, Childcare Taskforce, Children First, Dolly Parton Imagination Library, Door County Partnership for Children and Families, Food Pantry Coalition, Golden Heart Awards, Healthy Door County, Service Animal Fund, STRIDE, and Volunteer Connections.

We thank these individual donors for their generosity and support of United Way of Door County.



Diamond \$7,500 - \$9,999

Brad & Louise Andreae
Barbara & Tim Graul
Paul & Dede Greene

Emerald \$5,000 - \$7,499

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 Jane & Karl Wise
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Ruby \$1,000 - \$1,999

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Pearl \$500 - \$999

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 Inge & Lee Bacon
 Lee & Susan Basten
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 Herbert Day
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 Molly Gary
 Germain Family Charitable Fund
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 Nancy L. Hanson
 Emajean Harmann
 Jessica J Hatch
 John & Laurel Hauser
 Chris Hayes
 Robert & Jean Heidt

Leadership Circle Giving

Pearl \$500 - \$999 (continued)

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Tom & Jill Herlache
Holey Haven Fund
Mary & Gregory Holub
Dr. Sheryl & Rev. Jim Honig
Elizabeth Hubbard
Jessica & Scott Ingersoll
Sandra Johnson
Carol Kalscheur
Ellen Knipfer
Werner Krause Woodhaven Foundation
Kevin & Doris LaLuzerne
Karen Lambeck
Mike & Marlene Langenhorst
Don & Kayval Larson
Leif Lautenbach
Charles & Estella Lauter
William & Michelle Lawrie
Jerry Lecy
Dianne Lensert
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Peter & Dorothy Wickman
James & Sandra Wiederholt
Bob Jorin & Penne Wilson
Candace & Jerry Worrick
Robert Wubben
Donald & Sandra Zdenahlik



EMPLOYEE CAMPAIGNS & CORPORATE GIFTS

Many thanks to the following companies in partnership with their employees for running an employee campaign or contributing corporate gifts to support United Way's work.

Diamond

\$10,000 & above

1923 Fund
Door County Medical Center
& Employees
Door County Mental Health
Awareness Fund
Ellie Helm Foundation
Women's Fund of Door County

Emerald

\$7,500 - \$9,999

Door County Community
Foundation
Hatco Corp.
United Way of Door County
Employees

Sapphire

\$5,000 - \$7,499

Associated Bank Corp.
& Employees
County of Door Employees
Eagle Mechanical, Inc.
Main Street Market & Employees
Marine Travelift, Inc.
School District of Sturgeon Bay
Employees

Sunshine Charitable Foundation
Wisconsin Public Service Foundation
& Employees

Ruby

\$2,000 - \$4,999

Bank of Luxemburg & Employees
Door County Coffee & Tea
ERA Starr Realty
Jacksonport United Methodist Church
NEW Radio Incorporated
Nicolet National Bank
PortSide Builders
Royal Neighbors of America
Employees
Stella Maris Parish
Thrivent Financial
US Bank Employees
Wulf Brothers, Inc.
Zion United Methodist Church

Pearl

\$750 - \$1,999

Abbott Laboratories & Employees
About Thyme Farm
BMO & Employees
C & S Manufacturing
Capital Credit Union Employees
Christ the King Church

Coborns Inc. & Employees
Culvers of Sturgeon Bay
Destination Door County Employees
Door County Eye Associates
Door County Ice Cream Factory
Door County Nature Works
Edward Jones & Employees
Foley & Laudner LLP Employees
Healthy Way Market
Jimmy John's
KerberRose, SC Employees
Lautenbach's Orchard Country
McKinsley Group & Employees
North Point Associates, LTD
Northland Steel Co., Inc.
& Employees
Peninsula Pulse
Pinkert Law Firm
Quantum Technologies
Reliable Automobile Sales, Inc.
Rockwell Automation Employees
SC Johnson & Employees
Sturgeon Bay Noon Rotary Club
TR Pottery
Target Stores Employees
The White Gull Inn
Therma-Tron-X Employees
Wisconsin Cheese Masters

In-Kind Donations

2023

B.A. Mused Upholstery
Backyard Acres
Paula Cummings
DC Printing
Destination Sturgeon Bay
Edward Jones - Ben Fletcher and
Mary Ellen Dreutzer
Fellner Orchards
FM 106.9 The Lodge
Jason Mann Photography
Marine Travelift
NEW Radio
Schartner's Farm Market
Tadych's MarketPlace
Mary Thyes
Thyme Catering
Westwood Shores



United Way of Door County

PO BOX 223
57 North 3rd Avenue, ramped entrance
Sturgeon Bay, WI 54235

920.746.9645 | unitedwaydc.com
info@unitedwaydc.com

